

**WRITTEN QUESTION TO THE MINISTER FOR TRANSPORT AND TECHNICAL  
SERVICES BY THE CONNÉTABLE OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 21st FEBRUARY 2012**

**Question**

Would the Minister provide a detailed breakdown of how the available funds for the creation of the Millennium Town Park have been spent?

**Answer**

The Millennium Town Park project has a budget of £11,571,832.94 which is a combination of £10m that was voted by the States in 2010 and the remainder (£1,571,832.94) which was transferred from Property Holdings who previously held the planning vote for the project before it was transferred to Transport and Technical Services.

The new Millennium Town Park opened at the end of October 2011 with some small remaining items being completed by December 2011. Transport and Technical Services are currently working with the Park contractor to settle the final account for the project. It is not unusual for a complex account of this nature to take six months to finalise and as such, the figures listed below are the current best estimates which may alter when the final account is settled.

The total costs for the project will not exceed the available budget.

**Millennium Town Park - Cost Breakdown Summary**

Item	Cost (£)
1 Feasibility and investigation of below ground contamination from previous gas making activities	£1,197,321
2 Professional fees for remediation, planning, design and construction	£1,994,827
3 Contaminated land, remediation and engineering works	£2,374,777
4 Utility Building (includes public toilets, disabled toilets, first "Changing Places" facility on the Island, baby changing facilities, store room for the "Friends of the Park", JEC substation, mechanical and electrical switch room, mess facilities and materials and equipment storage for the Park staff)	£640,329

5	Mechanical, electrical, water infrastructure	£773,616
6	Paving	£1,379,097
7	Planting	£857,237
8	Play area	£208,520
9	Practice court and petanque area	£115,967
10	Park furniture and pergolas	£259,805
11	Water curtain	£261,011
12	Water field	£287,230
13	Public art	£78,046
14	Railings, gates and plinths	£541,491
	<u>Resurfacing of adjacent Parish roads – TTS agreed with POSH to undertake as much of this work as possible within funds remaining after main project was complete</u>	
15	Supply of granite for <b>total</b> of adjacent road improvements	£374,557
16	Lay only of <b>part</b> of adjacent road improvements (POSH to complete the remaining)	£228,002
	<b>Total Cost</b>	<b>£11,571,833</b>

The original capital allocation for the Millennium Town Park included an additional £0.5M for a separate capital project which has now been returned to Treasury and is not included in the figures above.